Session 2 – Support for organisations active at European level in the field of Culture

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Operating grants

- Annual work programme
- Up to 80% of the eligible expenses covered

Programme guide : Cfr. Chapter VI





Budget available

In 2008 : €6.8 millions

- 22 organisations selected for annual grants
- 37 organisations selected for multi-annual grants

In 2009 : €7.1 millions





New features

- ✓ Programme guide valid until 2013
- ✓ New category
- ✓ Shorter application forms:

$$27 \text{ pages} => 10 \text{ pages}$$

- ✓ Decisions instead of Agreements (for EU-27)
- ✓ Flat rate financing



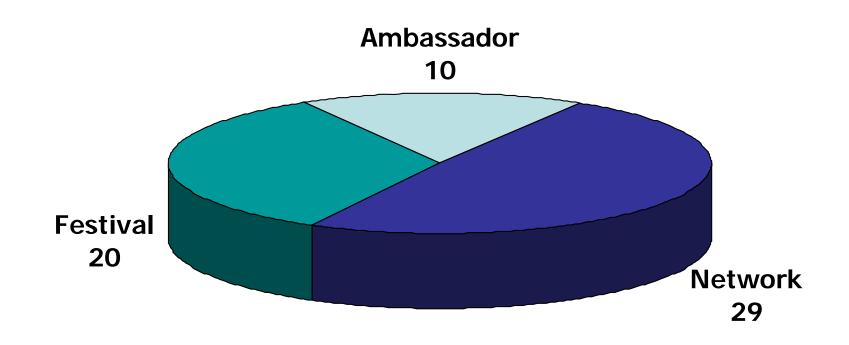
Four Categories

- Apply in the right category:
 - Ambassadors
 - Advocacy Networks
 - Festivals
 - Policy Support Structures for the Culture Agenda
- Attention! Different thresholds per category
 Chapter VI.7.2





A few statistics: Selected organisations by category



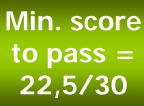


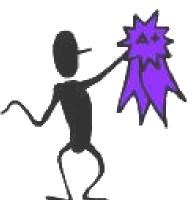
Culture

Overview of award criteria

- 1) European dimension
- 2) Relevance to objectives of the programme
- 3) Quality of the activities/consistency with budget
- 4) Impact of the activities
- 5) Communication of the results
- 6) Sustainability



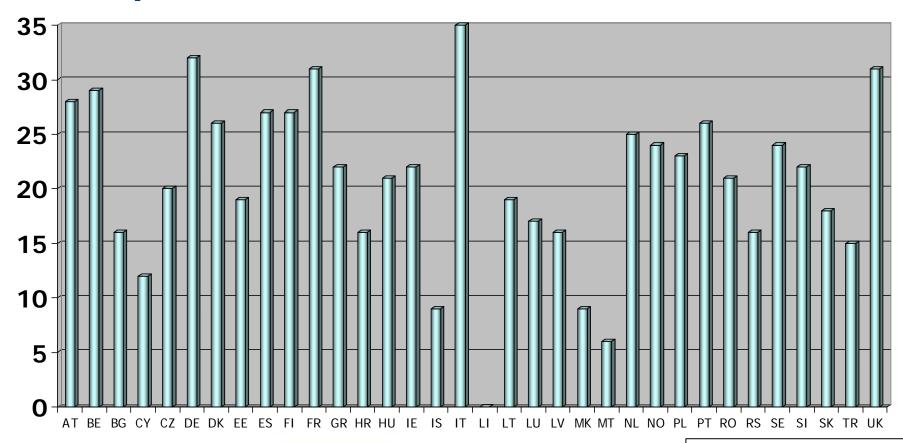








1. European dimension (selection of 2008)

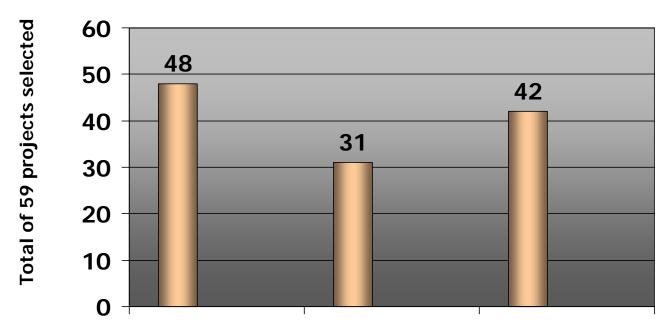


Total: 704 operators involved





2. Objectives of the Programme



Transnational mobility of people

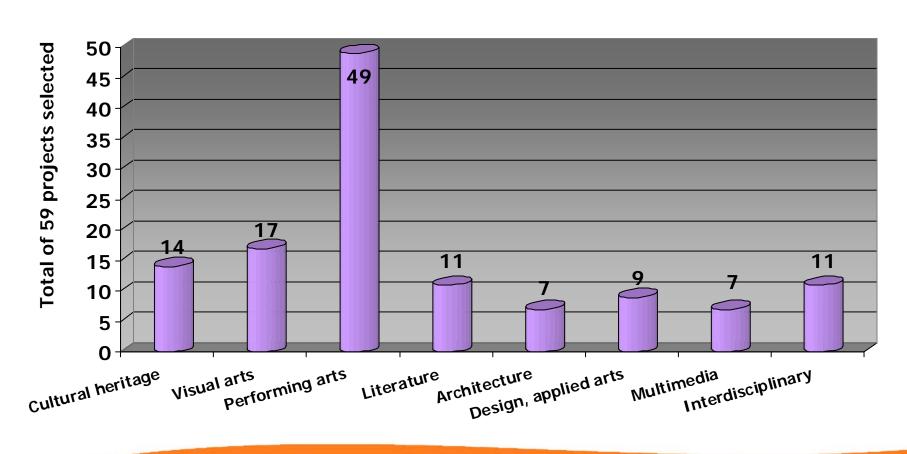
Circulation works art

Intercultural dialogue



Culture

3. Field of activity







4. Examples

AMBASSADO	K	•
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European Orchestra, Opera

European Dance company

ADVOCACY NETWORK:

European Network for theatre

European Network of artists

FESTIVAL:

European Festival of theatre

European Biennal of Art

POLICY SUPPORT STRUCTURE:

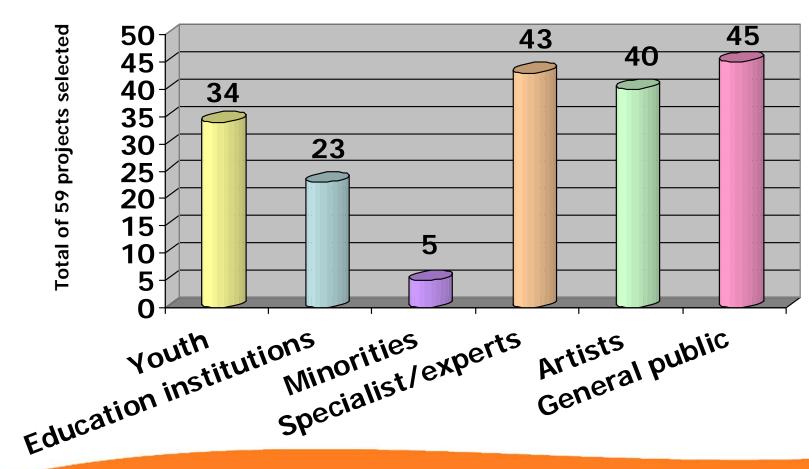
Cultural observatoires

Department of Cultural Affairs of Universities





5. Target groups impacted





Who can apply?

i.e.: University, Theatre, Museum, Orchestra, Cultural Network, ...

- Public or private organisations with legal status; in the field of culture; non profit making; independent;
- Have their registered legal seat in one of the countries participating in the Culture Programme:
 - 27 EU-Member States
 - Candidate Countries to EU (Croatia, Turkey, FYRoMacedonia) and Serbia
 - EEA countries (Iceland, Liechtenstein, Norway)





1) Category Ambassador

European dimension:

- European representative for culture
- Activities in at least 7 <u>eligible</u> countries





2) Category Advocacy Network

European dimension:

- Representing cultural operators
- Members from 10/15 <u>eligible</u> countries

Derogation to general rule: legally established since 1 year





3) Category Festival

European dimension:

- Geographical outreach
- Covering 7 <u>eligible</u> countries



Additional criteria:

- Renowned cultural festival
- Festival established for 5 years

Change of rule: used to be 10 years



4) Category Policy Support Structures for the Culture Agenda

European dimension:

- a) <u>Structured dialogue with EU Institutions</u>:
 - Representing cultural NGO's
 - From 15 <u>eligible</u> countries
 - Derogation to the general rule: legally established (without min. duration)
- b) Policy analysis groupings:
 - Members in at least 3 <u>eligible</u> countries

Attention: Choose only 1 subcategory!





category



Rules for the calculation of the grant

- Threshold per category
- Ceiling = 110% of 2007 expenditure
- « Degressivity rule »
- Maximum 80% co-financed
- Balanced expenditure and income (non-profit rule)





The financing

Choice between 2 options:

- Detailed budget : fill in template (7 pages)
- Flat rate financing: use the automatic
 « Grant Calculator » (2 pages)
 - ✓ Country rate
 - ✓ Staff on payroll: basis for calculation
 - ✓ Concrete example



-Culture Infoday 2008 Flat rate financing: « Grant calculator »

OPERATING GRANT - CATEGORY								
Data				Calculation		lation		
Country rate Please select the country where your organisation practices its main activity. This is the country where at least 50% of permanent staff effectively works. (1)		Expenditure (in Euros)		1.287 man-days TOTAL 1.287 days / 220 = 5,85		s / 220		
Country	City	Expenditure of the last fiscal year closed		Staff: man/year	Flat rate	Total (in Euros)		
		461.841 €						
		Expenditure (2) - Estimation for the year of the grant (max. 10% higher than the expenditure of the last fiscal year closed)						
Denmark	Brande	500.000 €	Amount correct	5,85	40.033 €	234.193,05 €		
ADDITIONNAL RULE only for those organisations having received an operating grant the previous year: In accordance with Article 113(2) of the Financial Regulation operating grants have, if renewed, a degressive character. They have to be at least 1 percentage point lower than the previous year.								
Rate of co-financing of 2008 :								
Maximum rate of co-financing for 2009 :						45,22		
Maximum amount of the grant								
	REQUESTED AMOUNT to be filled in by the applicant. The amount requested cannot exceed the maximal amount of the grant. This grant's purpose is to balance expenditure and income of the beneficiary.							
amount or the grant. This	s grant s purpose is to balance ex	penditure and income of	the beneficiary.					





Tips for a successful application

- ✓ Look at what the Programme wants to achieve
- ✓ Choose the right category
- ✓ Respect thresholds
- ✓ Use the official application form
- ✓ Apply in an official EU language
- ✓ Sign and date the form
- ✓ Send by the deadline (*Date of postmark or courrier service counts*!) : every year: 1st November





Good luck!

Bonne chance!

Buena suerte!

Sok szerencsét!

