

Culture Infoday 2008

Culture Programme 2007-2013

Session 1: Support for Cultural Cooperation Projects

- Multi-annual cooperation projects and cooperation measures
- Cooperation projects with and in Third Countries

Edith GENSER, Sandra DELESPESE, Katerina XETHALI



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**Multi-annual cooperation projects
and cooperation measures**

Edith GENSER, Sandra DELESPESSE



Action 1 - Grant for projects

- Multi-annual cooperation projects (Strand 1.1)
- Cooperation measures (Strand 1.2.1)
- Cooperation projects with and in Third Countries (Strand 1.3)



Support for cultural projects

Multi-annual cooperation projects

- At least 6 operators from 6 different countries,
- Between 3 and 5 years,
- Grant between 200.000 € and 500.000 € per year.

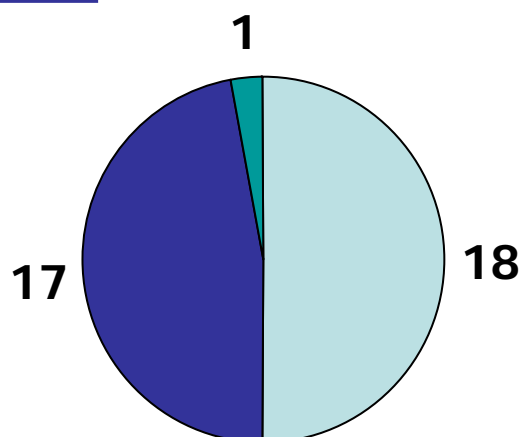
Cooperation projects

- At least 3 operators from 3 different countries,
- Maximum 24 months,
- Grant between 50.000 € and 200.000 €.



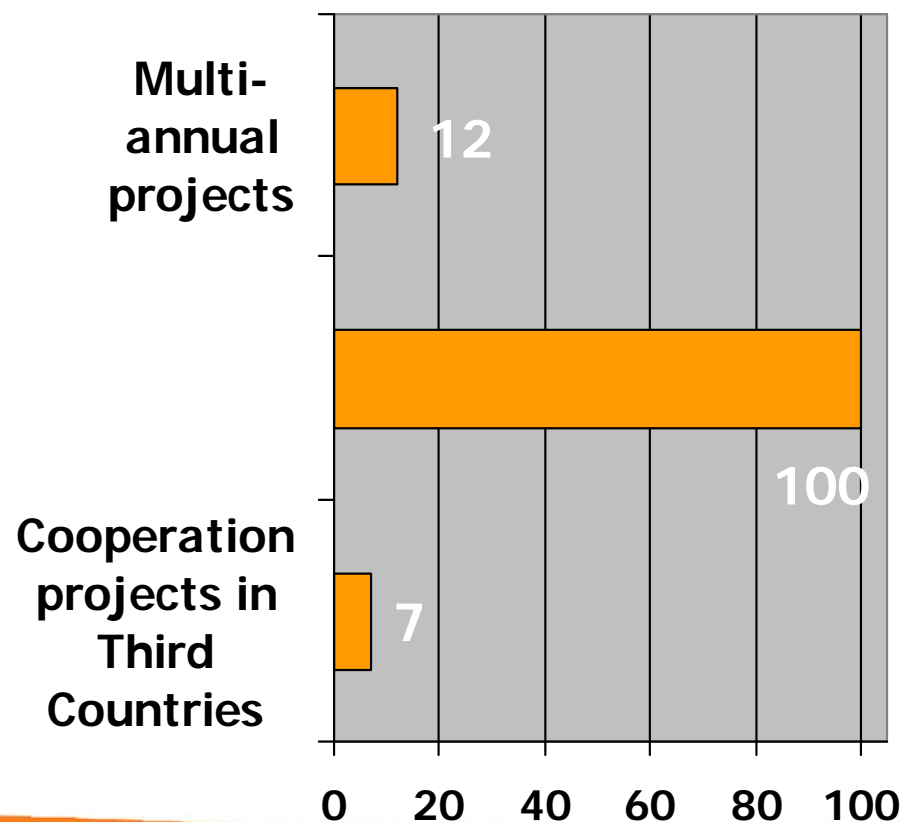
Budget 2009

Mio €



- Multi-annual projects
- Cooperation measures
- Third Countries

Estimated n° of projects 2009



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Award criteria



1. European added value;
2. Specific objectives;
3. Level of excellence of the activities proposed;
4. Quality of partnership;
5. Outputs;
6. Communication and promotion;
7. Sustainability.

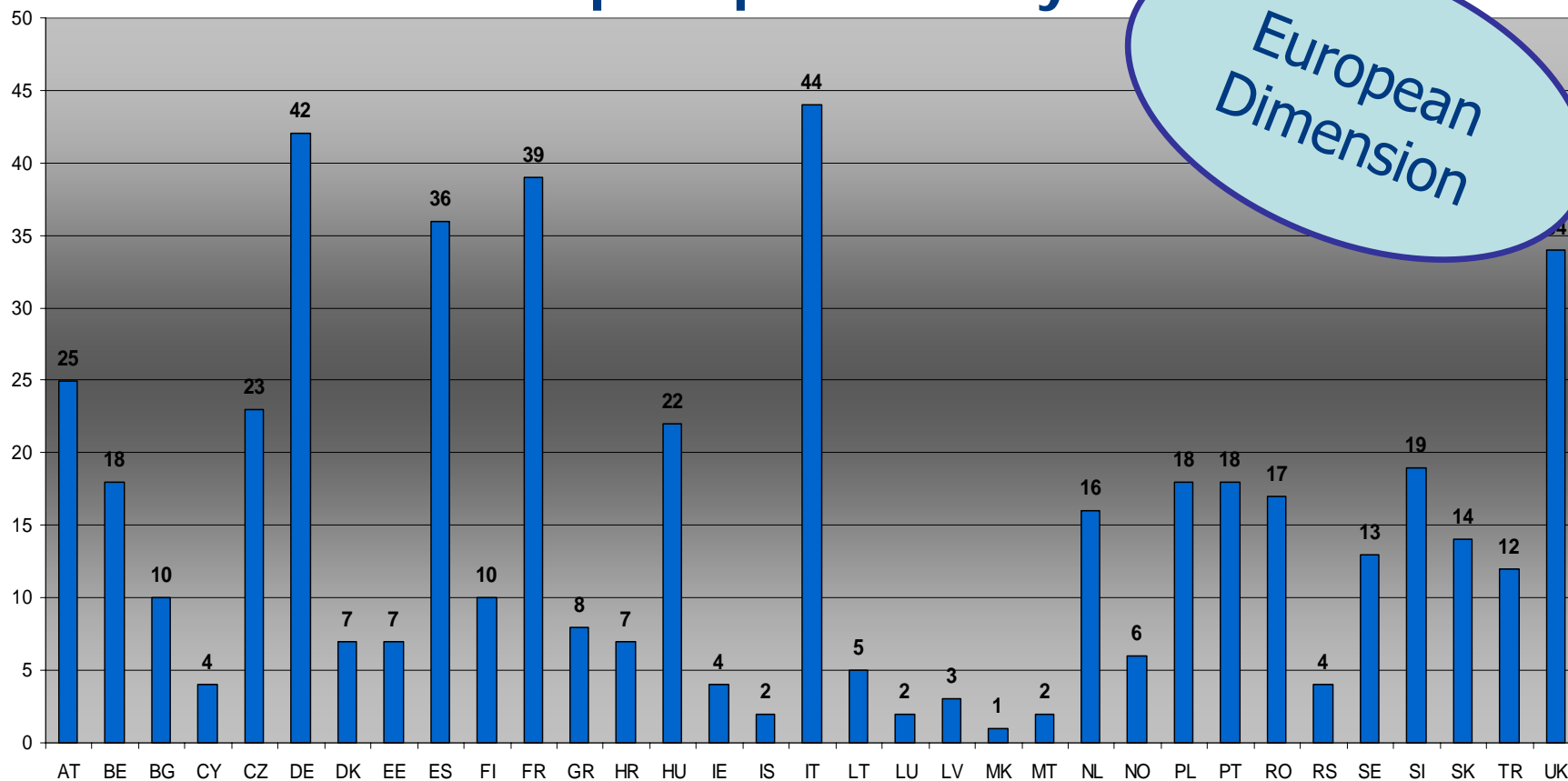


Assessment of award criteria

- Threshold of min. 75% of 35 points.
- Some criteria need min. 3,5 / 5:
 - European added value;
 - Specific objectives;
 - Level of excellence of the activities proposed.



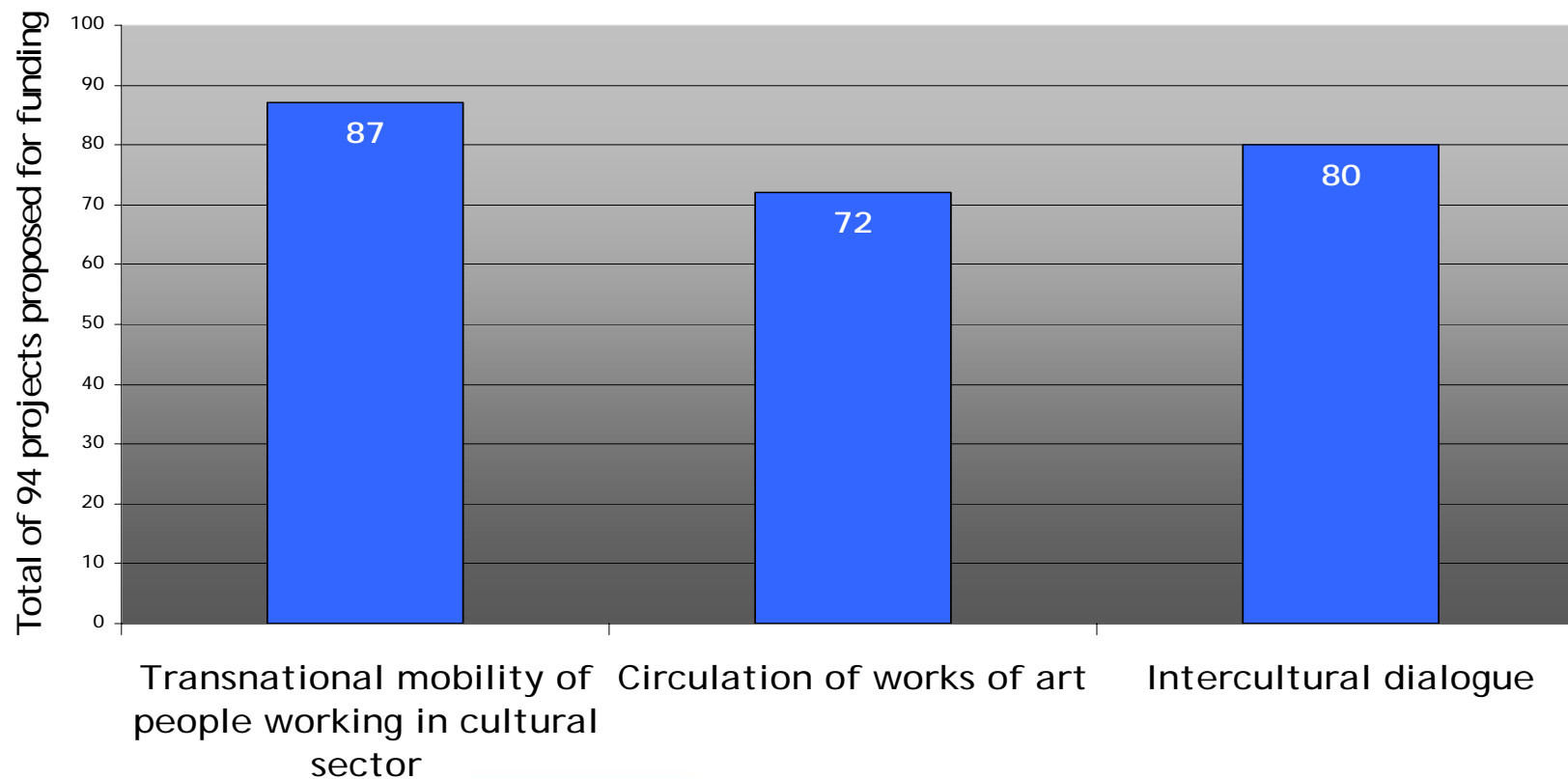
Selection 2008 – Selected projects impact per country



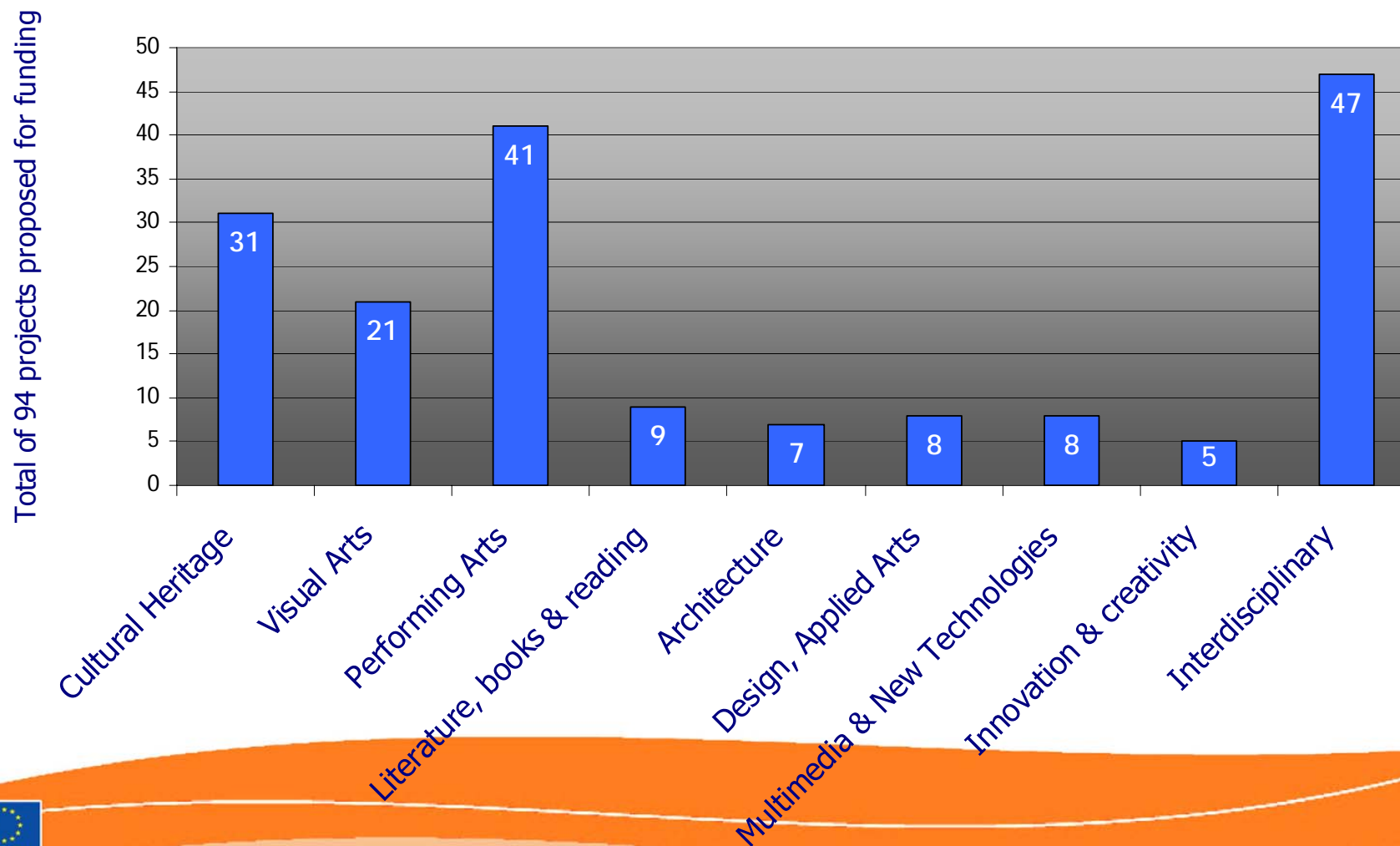
Approx. 500
organisations



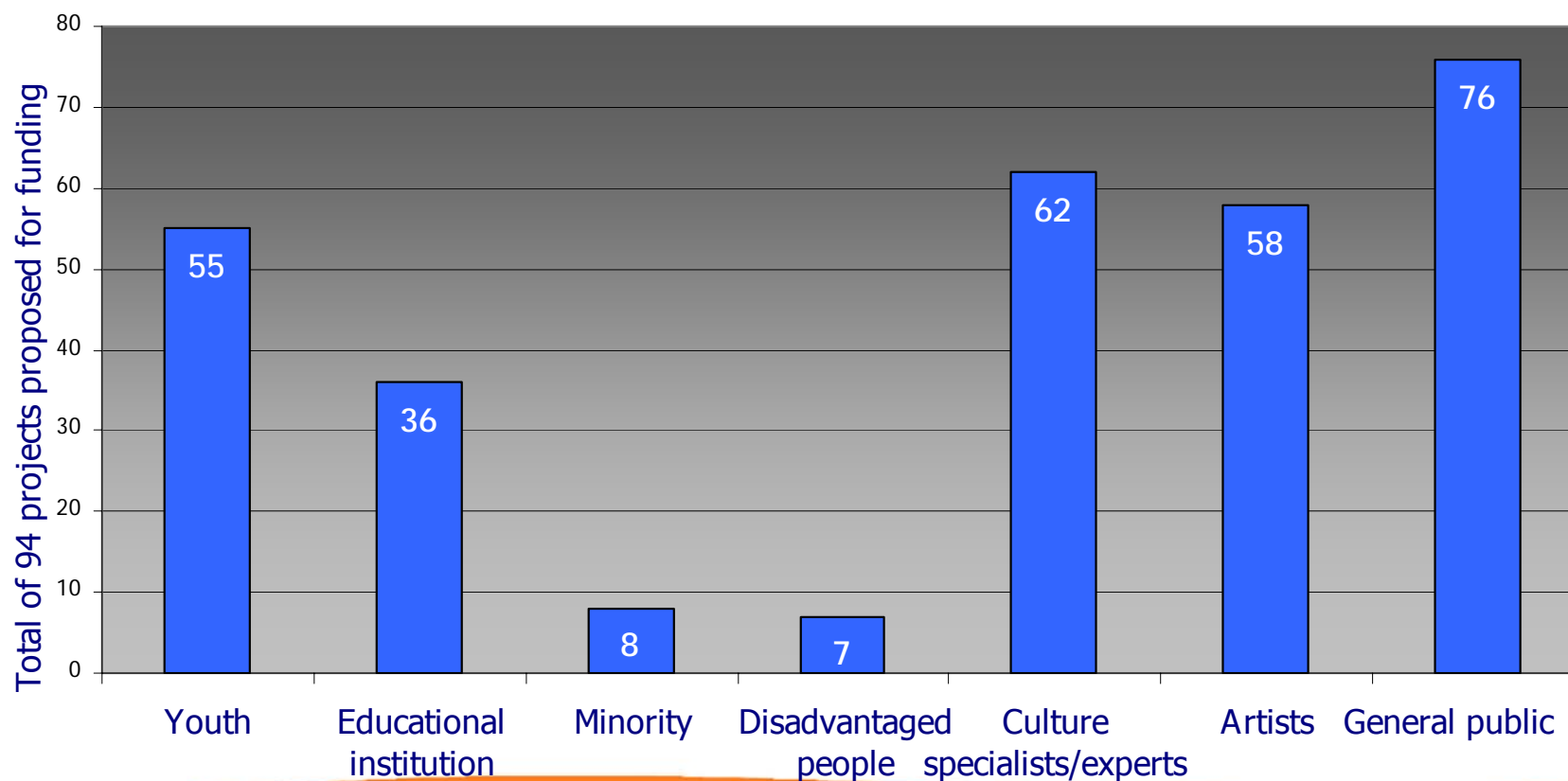
Selection 2008 Selected projects by Objective



Selection 2008 – Selected proposals by Themes



Selection 2008 Selected projects by Target Group





Who can participate?

I.e.: University, Municipality, Theatre, Museum, National Park, Orchestra, Festival, Cultural Network Organisation,...

- Public or private organisation with legal personality in field of culture; non profit making;
- Legal registered seat in one of the countries participating in the Culture Programme:
 - 27 EU-Member States
 - EEA countries (Iceland, Liechtenstein, Norway)
 - Candidate Countries to EU (Croatia, Turkey, FYRO Macedonia) and Serbia



Who is who?

- **Coordinator**: overall responsible for action, signs the grant agreement.
- **Co-organiser/s**: concrete and essential involvement in implementation and financing in the project; mandate to be signed.
- **Associated partner/s**: takes part in implementation of project, costs are not eligible unless directly paid or refunded by coordinator and/or co-organisers.



Simplifications

- Application form reduced 50 – 17 pages
- Fixed deadline for submission: 1st October each year
- One phase for submission only
- Estimated budget automatised, from 18 to 4 pages
- Online Application

Good news

Selection period reduced
from 9 to 6 months



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Budget form



Estimated budget

Former version

- Estimated budget (5 pages)
- Annexes from III.A to III.F
(minimum of 13 pages)



TOTAL = 18 pages

New version 2009

- Estimated budget (2 pages)
- One Annex (2 pages)

TOTAL = 4 pages



I. EXPENDITURE

1. Costs directly linked to the implementation of project activities

This cost will be directly taken into account in the total amount of the required grant

NEW

Estimated total budget - €	
Total chapter 1	0,00
Including the expenses of the certificate on final financial account	0,00
Of which eligible expenditure incurred in a third country	0,00

Attention: the amount of the expenses of the certificate on final financial account must be also included in the total of chapter 1.



5. Staff: administration and coordination

	Estimated total budget - €
Category A (project manager, administrator, expert, consultant, etc.)	0,00
Category B (assistance functions, etc.)	0,00
Category C (secretaries, etc.)	0,00

NOTE: *the estimated costs under this chapter must not exceed 20% of the total amount of other direct expenditure, i.e. budget chapters (1) + (2) + (3) + (4). This category is non eligible in the case or the organization is beneficiary of an operation grant.*

Total chapter 5	0,00
	0,00%
Of which eligible expenditure incurred in a third country	0,00

Amount reduced automatically if > to 20%



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II. INCOME

Comes directly from the chapter 1

Estimated total
Income - €

1. European Community grant.

EC grant as requested under chapter 1 for expenses of the certificate on final financial statements

0,00
0,00

€	0,00
	0,00%

EC grant for chapters 1, 2, 3, 4, 5, 6

Multi-annual projects = maximum 50% of the total budget and maximum and 500.000,00 € / year

Cooperation measures = maximum 50% of the budget and maximum 200.000,00 €

Amount reduced automatically if > to 50% (and / or 200.000,00 € only for cooperation measures 'Strand 1.2.1')



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1. Costs directly linked to the implementation of project activities

- a) Fees, cachets and remuneration of artists
- b) Copyright or royalties
- c) Artists re-sale rights
- d) Remunerations of scientific personnel & technicians
- e) Travel

Travel	Destination	
	E.U.	Except E.U.
Plane		
Train		
Car		

- f) Subsistence (accommodation and daily allowances)

Subsistence	Destination	
	E.U.	Except E.U.

- g) Insurance
- h) Premises hire
- i) Equipment hire
- j) Purchases of equipment (depreciation only)
- k) Transport of equipment
- l) Other costs (please specify)
- m) Expenses of certificate of financial account

No amounts in €

To validate the choices adapted by

Indicate the number of journey in the suitable boxes

Indicate the number of stay in the suitable boxes



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5. Staff: administration and coordination.

	Daily wages / person - €							
	0-99	100-150	151-200	201-250	251-299	300-399	400-510	>510
<i>Project manager</i>						2	1	
<i>Administrator</i>						1		
<i>Expert</i>								
<i>Consultant</i>					2			
<i>Function of administrative assistance</i>					3			
<i>Countable function of assistance</i>								
<i>Secretaries</i>		3						




No amounts in €

Indicate the number of anybody relating to the personnel costs of the coordinator and co-organisers in the suitable boxes



PAYMENT

Certificate on Final Financial Statements

- Why?  To avoid mistakes in the final budget.
To optimise the grant requested.
- When?  At the time of the final report.
- Cost?  The costs of the financial statement is covered by the EU-grant.



Simplifications

- Application form reduced 50 – 17 pages;
- Fixed deadline for submission: 1st October each year;
- One phase for submission only;
- Estimated budget automatised, from 18 to 4 pages;
- Online Application;
- Detailed costs will be done at the time of the final report, on the basis of list of the invoices;
- Certificate on the financial accounts asked at the time of the final report.



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Special Actions of Cultural Cooperation with and in third countries

Edith GENSER, Katerina XETHALI



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Strand 1.3 – Special Actions of Cultural Cooperation with and in third countries

Every year a different third country is selected:

2007: China and India (13 projects)

2008: Brazil



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**Strand 1.3 – Special Actions of Cultural Cooperation with
and in third countries**

Annual budget:

1 million EUR



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Strand 1.3 – Special Actions of Cultural Cooperation with and in third countries

Award Criteria

As for Cooperation Measures

+

International Cooperation Dimension

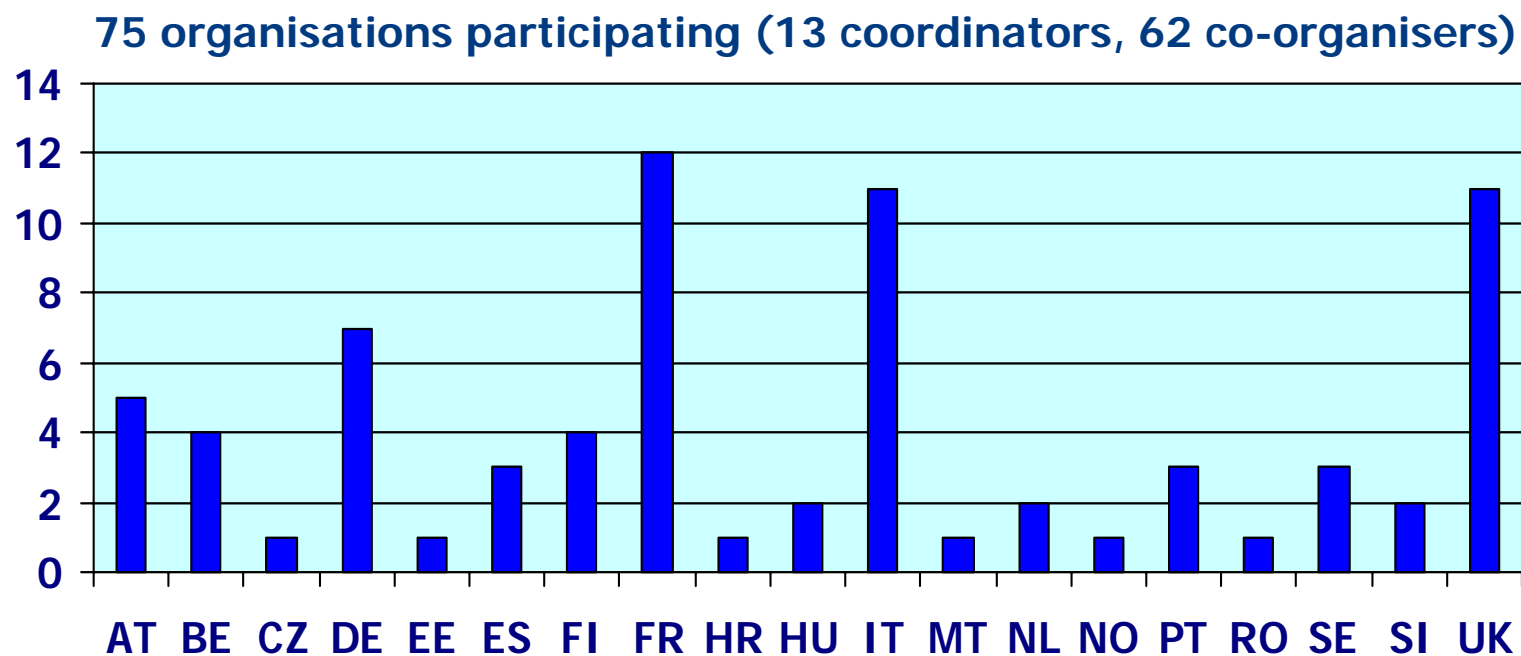


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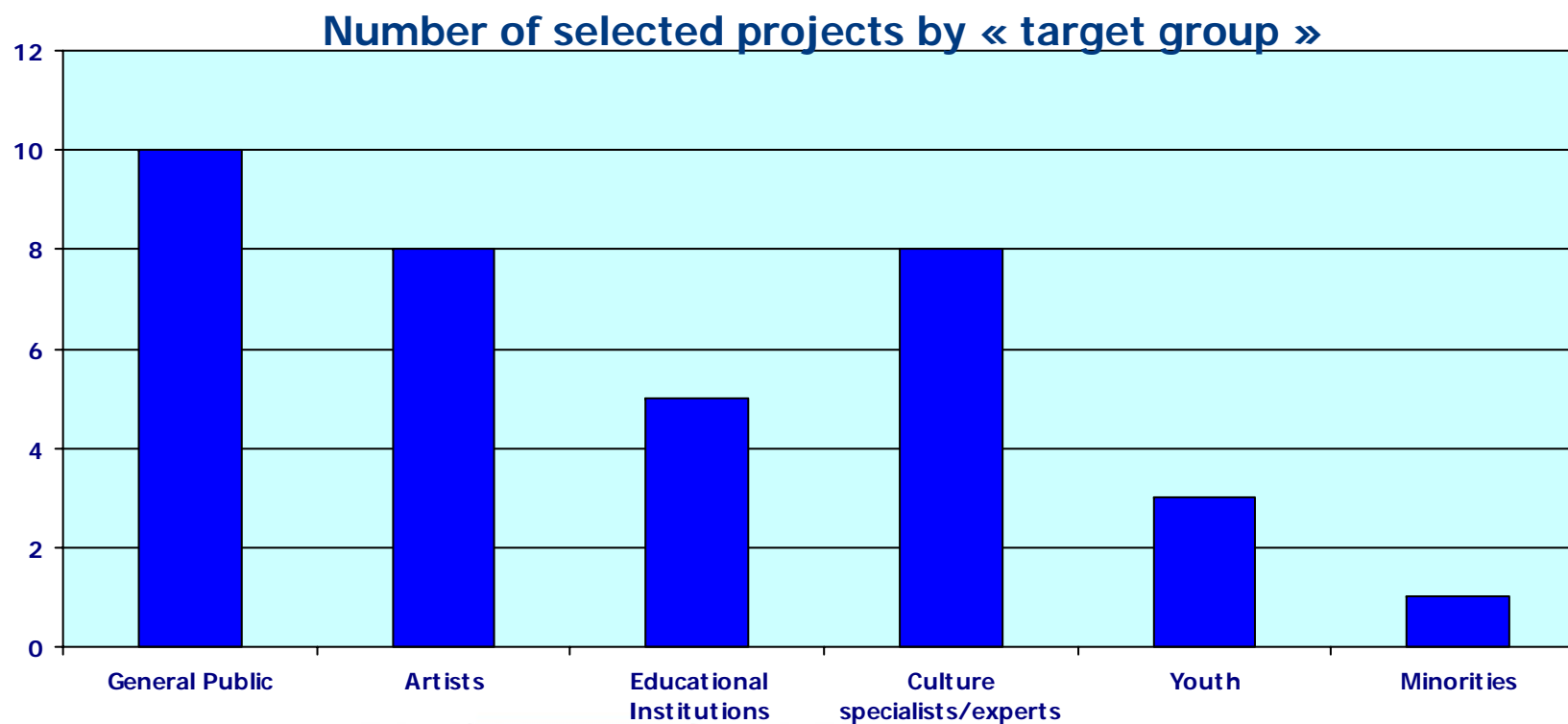
Strand 1.3 – Special Actions of Cultural Cooperation with and in third countries

China-India selection stats



Strand 1.3 – Special Actions of Cultural Cooperation with and in third countries

China-India selection stats



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Strand 1.3 – Special Actions of Cultural Cooperation with and in third countries

Who can participate?

SIMILARITIES to Cooperation Measures

min. 3 European partners

Duration: max. 24 months

Maximum amount: 50.000€ to 200.000€
(50% of total eligible costs)

ADDITIONAL for cooperation with third countries projects

A partner(s) in the selected third country

50% of the activities in the third country



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Strand 1.3 – Special Actions of Cultural Cooperation with and in third countries

Partner in the third country:

- Registered legal seat in the third country
- Essential role in the project implementation

Cooperation Agreement

(signed between European partners and the partner(s) in the third country)



Strand 1.3 – Special Actions of Cultural Cooperation with and in third countries

Partner in the third country:

Attention! NOT a coordinator/ a co-organiser

Costs must be refunded by the European partners

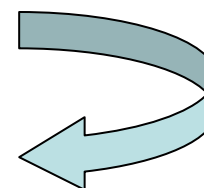
Can he contribute financially to the project?

Not mandatory!

but

Welcome!

(a special sub-chapter is foreseen in Income Part 3)



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Cultural Cooperation Projects

Submission of Proposals

Are you ready?

Deadlines!

Multiannual cooperation projects

1st October

Cooperation Measures

1st October

Cultural Cooperation with Third Countries

1st May



Καλή Τύχη
Buona Fortuna!
Viel Glück!
Onnea hakemuksellenne!

